

**Use of CDBG Funds by BOYNTON BEACH, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$132,220.29	18.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$132,220.29</b>	<b>18.37%</b>
17D	ED	Other Commercial/Industrial Improvements	\$50,000.00	6.95%
18B	ED	ED Direct: Technical Assistance	\$22,806.00	3.17%
18C	ED	Micro-Enterprise Assistance	\$21,268.38	2.95%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$94,074.38</b>	<b>13.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$205,468.21	28.54%
14H	HR	Rehabilitation Administration	\$111,743.28	15.52%
<b>Subtotal for: HOUSING</b>			<b>\$317,211.49</b>	<b>44.06%</b>
05	PS	Public Services (General)	\$24,371.48	3.39%
05D	PS	Youth Services	\$42,708.35	5.93%
05G	PS	Battered and Abused Spouses	\$9,498.62	1.32%
05H	PS	Employment Training	\$25,516.88	3.54%
05J	PS	Fair Housing Activities	\$16,310.00	2.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,846.53	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$128,251.86</b>	<b>17.81%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$48,167.63	6.69%
<b>Subtotal for: OTHER</b>			<b>\$48,167.63</b>	<b>6.69%</b>
<b>Total Disbursements</b>			<b>\$719,925.65</b>	<b>100%</b>